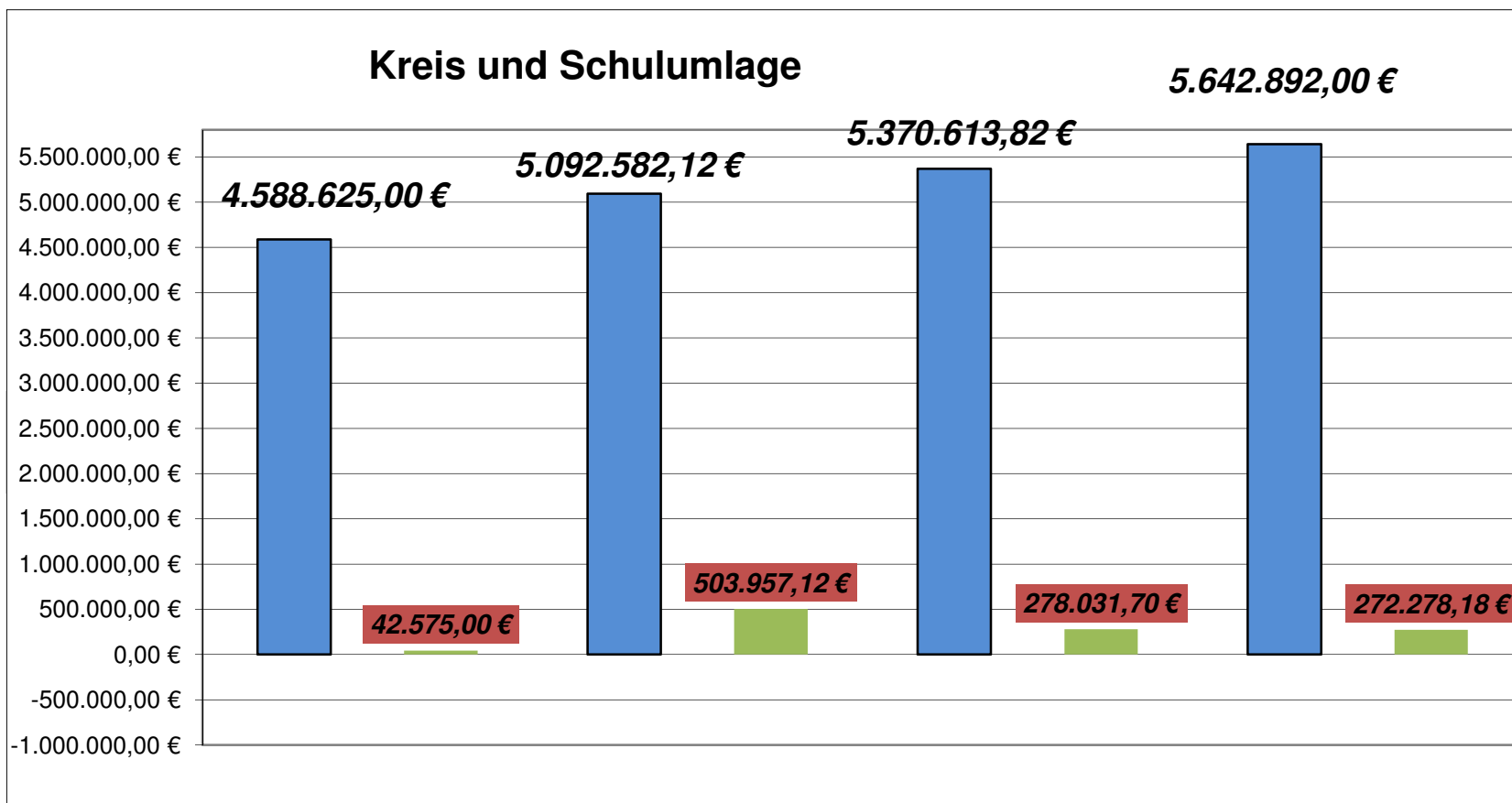


Belastung aus Kreis- und Schulumlage				
2011	2012	2013	2014	Mehraufwand in 4 Jahren
2.592.575,00 €	3.099.450,84 €	3.333.484,44 €	3.502.488,00 €	
1.996.050,00 €	1.993.131,28 €	2.037.129,38 €	2.140.404,00 €	
4.588.625,00 €	5.092.582,12 €	5.370.613,82 €	5.642.892,00 €	
42.575,00 €	503.957,12 €	278.031,70 €	272.278,18 €	



Umlagegrundlagen	Multiplikator	Umlage
2012		
8780314 x	35,30	3.099.450,84
8780314 x	22,70	1.993.131,28
	58,00	5.092.582,12
2013		
9259679 x	36,00	3.333.484,44
9259679 x	22,00	2.037.129,38
	58,00	5.370.613,82
2014		
9729123 x	36,00	3.502.484,28
9729123 x	22,00	2.140.407,06
	58,00	5.642.891,34